

PRESUPUESTO DE EGRESOS
PLANTILLA DE PERSONAL DE CARACTER PERMANENTE
Ente público de Presupuesto 2024 (1)
Ejercicio fiscal 2024

| Nombre de la plaza | Adscripción | Partida genérica | FF | No. | 111-113 Diets y sueldo base | | 131 Primas por años de servicios efectivos prestados | 132 Prima vacacional y dominical | 132 Gratificación de fin de año (Aguinaldo) | 133 Horas extraordinarias | 134 Compensaciones | 1500 Otras prestaciones | Suma total de remuneraciones |
|------------------------------|----------------------------------|------------------|----|-----|--------------------------------|-----------|---|-------------------------------------|--|------------------------------|-----------------------|----------------------------|------------------------------|
| | | | | | Mensual | Anual | | | | | | | |
| Regidores | Sala de regidores | 111 | 15 | 9 | 13,964 | 1,508,112 | | 20,671 | 206,704 | | | | 1,735,487 |
| Síndico | Sindicatura | 111 | 15 | 1 | 28,986 | 347,832 | | 4,768 | 47,673 | | | | 400,273 |
| Secretario general | Secretaría general | 113 | 15 | 1 | 21,265 | 255,180 | | 3,664 | 36,637 | | | | 295,481 |
| Presidente | Presidencia | 113 | 15 | 1 | 43,289 | 519,468 | | 7,120 | 71,200 | | | | 597,788 |
| Secretaria | Presidencia | 113 | 15 | 1 | 7,404 | 88,848 | | 1,218 | 12,177 | | | | 102,243 |
| Recepcionista | Presidencia | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Encargado de predios Urbanos | Secretaría general | 113 | 15 | 1 | 8,731 | 104,772 | | 1,436 | 14,360 | | | | 120,568 |
| Delegado | Delegaciones | 113 | 15 | 1 | 8,585 | 103,020 | | 1,405 | 14,054 | | | | 118,479 |
| Delegado | Delegaciones | 113 | 15 | 2 | 11,030 | 264,720 | | 1,814 | 18,141 | | | | 284,675 |
| Secretario | Delegaciones | 113 | 15 | 3 | 6,534 | 235,224 | | 2,721 | 27,212 | | | | 265,157 |
| Elemento | Protección Civil | 113 | 15 | 3 | 7,376 | 265,536 | | 10,919 | 109,188 | | | | 385,643 |
| Elemento | Protección Civil | 113 | 15 | 2 | 10,287 | 246,888 | | 6,768 | 67,677 | | | | 321,333 |
| Oficial Mayor | Oficialía Mayor | 113 | 15 | 1 | 18,144 | 217,728 | | 2,984 | 29,842 | | | | 250,554 |
| Secretaria | Oficialía Mayor | 113 | 15 | 1 | 10,763 | 129,156 | | 1,770 | 17,701 | | | | 148,627 |
| Chofer | Oficialía Mayor | 113 | 15 | 1 | 7,774 | 93,288 | | 1,279 | 12,787 | | | | 107,354 |
| Chofer | Choferes | 113 | 15 | 1 | 8,783 | 105,396 | | 1,444 | 14,446 | | | | 121,286 |
| Chofer | Choferes | 113 | 15 | 1 | 10,365 | 124,380 | | 1,704 | 17,047 | | | | 143,131 |
| Auxiliar | Oficialía Mayor | 113 | 15 | 1 | 7,211 | 86,532 | | 1,186 | 11,861 | | | | 99,579 |
| Auxiliar | Oficialía Mayor | 113 | 15 | 1 | 9,893 | 118,716 | | 1,627 | 16,272 | | | | 136,615 |
| Mecanico | Taller Mecanico | 113 | 15 | 1 | 11,080 | 132,960 | | 1,822 | 18,223 | | | | 153,005 |
| Ayudante de mecanico | Taller Mecanico | 113 | 15 | 1 | 7,923 | 95,076 | | 1,303 | 13,032 | | | | 109,411 |
| Inspector de taller mecanico | Taller Mecanico | 113 | 15 | 1 | 18,115 | 217,380 | | 2,979 | 29,794 | | | | 250,153 |
| Velador | Taller Mecanico | 113 | 15 | 1 | 11,297 | 135,564 | | 1,858 | 18,581 | | | | 156,003 |
| Inspector de ganadera | Ganadera | 113 | 15 | 1 | 10,849 | 130,188 | | 1,784 | 17,843 | | | | 149,815 |
| Encargada de Mercado | Servicios Generales | 113 | 15 | 1 | 7,254 | 87,048 | | 1,193 | 11,932 | | | | 100,173 |
| Secretaria | Servicios Generales | 113 | 15 | 1 | 10,016 | 120,192 | | 1,647 | 16,474 | | | | 138,313 |
| Secretaria | Servicios Generales | 113 | 15 | 1 | 9,276 | 111,312 | | 1,526 | 15,256 | | | | 128,094 |
| Peon | Servicios Generales | 113 | 15 | 2 | 8,773 | 210,552 | | 2,886 | 28,858 | | | | 242,296 |
| Oficial | Servicios Generales | 113 | 15 | 1 | 10,382 | 124,584 | | 1,707 | 17,076 | | | | 143,367 |
| Albañil | Servicios Generales | 113 | 15 | 1 | 9,473 | 113,676 | | 1,558 | 15,581 | | | | 130,815 |
| Intendente | Servicios Generales | 113 | 15 | 1 | 6,521 | 78,252 | | 1,072 | 10,725 | | | | 90,049 |
| Electricista | Oficialía Mayor | 113 | 15 | 1 | 14,054 | 168,648 | | 2,312 | 23,116 | | | | 194,076 |
| Auxiliar electricista | Oficialía Mayor | 113 | 15 | 1 | 10,270 | 123,240 | | 1,689 | 16,892 | | | | 141,821 |
| Ayudante de electricista | Oficialía Mayor | 113 | 15 | 1 | 8,415 | 100,980 | | 1,384 | 13,840 | | | | 116,204 |
| Jefe de cuadrilla | Mantenimiento de plazas publicas | 113 | 15 | 1 | 13,131 | 157,572 | | 2,160 | 21,598 | | | | 181,330 |
| Chofer | Aseo Público | 113 | 15 | 3 | 11,385 | 409,860 | | 5,617 | 56,172 | | | | 471,649 |
| Chofer | Aseo Público | 113 | 15 | 1 | 8,124 | 97,488 | | 1,336 | 13,362 | | | | 112,186 |
| Auxiliar | Aseo Público | 113 | 15 | 7 | 8,773 | 736,932 | | 10,100 | 101,002 | | | | 848,034 |
| Auxiliar | Aseo Público | 113 | 15 | 1 | 7,655 | 91,860 | | 1,259 | 12,590 | | | | 105,709 |

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|-----------------------|-------------------------------|------------------|----|-----|--------------------------------|---------|---|-------------------------------------|--|------------------------------|-----------------------|----------------------------|------------------------------|
| | | | | | Mensual | Anual | | | | | | | |
| Auxiliar | Mantenimiento en el municipio | 113 | 15 | 1 | 10,568 | 126,816 | | 1,738 | 17,382 | | | | 145,936 |
| Auxiliar | Mantenimiento en el municipio | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Peon | Mantenimiento en el municipio | 113 | 15 | 1 | 7,667 | 92,004 | | 1,261 | 12,610 | | | | 105,875 |
| Intendente | Parques y Jardines | 113 | 15 | 10 | 6,534 | 784,080 | | 10,747 | 107,470 | | | | 902,297 |
| Jefe | Parques y Jardines | 113 | 15 | 1 | 11,416 | 136,992 | | 1,878 | 18,776 | | | | 157,646 |
| Peon | Parques y Jardines | 113 | 15 | 1 | 9,033 | 108,396 | | 1,486 | 14,857 | | | | 124,739 |
| Auxiliar | Parques y Jardines | 113 | 15 | 1 | 7,040 | 84,480 | | 1,158 | 11,579 | | | | 97,217 |
| Auxiliar | Rastro | 113 | 15 | 1 | 8,941 | 107,292 | | 1,471 | 14,705 | | | | 123,468 |
| Ayudante | Rastro | 113 | 15 | 1 | 8,454 | 101,448 | | 1,390 | 13,904 | | | | 116,742 |
| Intendente | Rastro | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Director | Agua potable y alcantarillado | 113 | 15 | 1 | 17,926 | 215,112 | | 2,948 | 29,483 | | | | 247,543 |
| Encargado | Agua potable y alcantarillado | 113 | 15 | 1 | 7,774 | 93,288 | | 1,279 | 12,787 | | | | 107,354 |
| Velador | Agua potable y alcantarillado | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Fontanero | Agua potable y alcantarillado | 113 | 15 | 1 | 11,096 | 133,152 | | 1,825 | 18,251 | | | | 153,228 |
| Fontanero | Agua potable y alcantarillado | 113 | 15 | 1 | 8,773 | 105,276 | | 1,443 | 14,429 | | | | 121,148 |
| Fontanero | Agua potable y alcantarillado | 113 | 15 | 1 | 10,226 | 122,712 | | 1,682 | 16,819 | | | | 141,213 |
| Fontanero | Agua potable y alcantarillado | 113 | 15 | 1 | 13,418 | 161,016 | | 2,207 | 22,069 | | | | 185,292 |
| Fontanero | Oficialía Mayor | 113 | 15 | 1 | 9,573 | 114,876 | | 1,574 | 1,575 | | | | 118,025 |
| Intendente | Mantenimiento de Inmueble | 113 | 15 | 3 | 6,535 | 235,260 | | 3,224 | 32,241 | | | | 270,725 |
| Encargada | Mantenimiento de Inmueble | 113 | 15 | 1 | 8,585 | 103,020 | | 1,412 | 14,120 | | | | 118,552 |
| Encargado | Planta tratadora | 113 | 15 | 1 | 8,930 | 107,160 | | 1,469 | 14,688 | | | | 123,317 |
| Encargado | Planta tratadora | 113 | 15 | 1 | 8,058 | 96,696 | | 1,325 | 13,253 | | | | 111,274 |
| Encaragado de valvula | Drenaje y Alcantarillado | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Encaragado de bomba | Drenaje y Alcantarillado | 113 | 15 | 1 | 8,338 | 100,056 | | 1,371 | 13,714 | | | | 115,141 |
| Secretaria | Obras Públicas | 113 | 15 | 1 | 9,569 | 114,828 | | 1,574 | 15,738 | | | | 132,140 |
| Encargad de unidad | Obras Públicas | 113 | 15 | 1 | 14,751 | 177,012 | | 2,426 | 24,262 | | | | 203,700 |
| Director | Obras Públicas | 113 | 15 | 1 | 21,714 | 260,568 | | 3,571 | 35,714 | | | | 299,853 |
| Proyectista | Obras Públicas | 113 | 15 | 1 | 13,330 | 159,960 | | 2,192 | 21,924 | | | | 184,076 |
| Albañil | Obras Públicas | 113 | 15 | 1 | 9,797 | 117,564 | | 1,611 | 16,113 | | | | 135,288 |
| Encargado | Modulo de maquinaria | 113 | 15 | 1 | 12,465 | 149,580 | | 2,050 | 20,501 | | | | 172,131 |
| Velador | Modulo de maquinaria | 113 | 15 | 1 | 8,472 | 101,664 | | 1,393 | 13,935 | | | | 116,992 |
| Operador | Modulo de maquinaria | 113 | 15 | 1 | 28,001 | 336,012 | | 4,605 | 46,055 | | | | 386,672 |
| Operador | Modulo de maquinaria | 113 | 15 | 1 | 11,698 | 140,376 | | 1,924 | 19,240 | | | | 161,540 |
| Operador | Modulo de maquinaria | 113 | 15 | 1 | 9,057 | 108,684 | | 1,480 | 14,897 | | | | 125,061 |
| Chofer | Modulo de maquinaria | 113 | 15 | 1 | 10,270 | 123,240 | | 1,689 | 16,892 | | | | 141,821 |
| Directora | Recursos Humanos | 113 | 15 | 1 | 10,915 | 130,980 | | 1,795 | 17,952 | | | | 150,727 |
| Encargada | Recursos Humanos | 113 | 15 | 1 | 13,640 | 163,680 | | 2,243 | 22,433 | | | | 188,356 |
| Titula | Transparencia | 113 | 15 | 1 | 10,967 | 131,604 | | 1,804 | 18,038 | | | | 151,446 |
| Auxiliar | Transparencia | 113 | 15 | 1 | 9,371 | 112,452 | | 1,541 | 15,413 | | | | 129,406 |

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|----------------------------------|-------------------|------------------|----|-----|---------------------------------|-----------|---|-------------------------------------|--|------------------------------|-----------------------|----------------------------|------------------------------|
| | | | | | Mensual | Anual | | | | | | | |
| Directora | Deporte | 113 | 15 | 1 | 9,575 | 114,900 | | 1,575 | 15,748 | | | | 132,223 |
| Auxiliar | Deporte | 113 | 15 | 1 | 6,950 | 83,400 | | 1,143 | 11,431 | | | | 95,974 |
| Intendente | Deporte | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Encargado de Unidades deportivas | Deporte | 113 | 15 | 1 | 8,151 | 97,812 | | 1,341 | 13,406 | | | | 112,559 |
| Oficial | Registro Civil | 113 | 15 | 1 | 11,715 | 140,580 | | 1,927 | 19,268 | | | | 161,775 |
| Auxiliar | Registro Civil | 113 | 15 | 1 | 7,774 | 93,288 | | 1,279 | 12,787 | | | | 107,354 |
| chofer | Educación | 113 | 15 | 1 | 7,017 | 84,204 | | 1,154 | 11,541 | | | | 96,899 |
| Intendente | Educación | 113 | 15 | 2 | 6,534 | 156,816 | | 2,149 | 21,464 | | | | 180,429 |
| Directora | Cultura | 113 | 15 | 1 | 9,850 | 118,200 | | 1,620 | 16,201 | | | | 136,021 |
| Intendente | Cultura | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Encargada de Turismo | Cultura | 113 | 15 | 1 | 6,984 | 83,808 | | 1,149 | 11,486 | | | | 96,443 |
| Auxiliar | Cultura | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Auxiliar | Tesorería | 113 | 15 | 1 | 22,085 | 265,020 | | 3,632 | 36,323 | | | | 304,975 |
| Secretaria | Tesorería | 113 | 15 | 2 | 7,755 | 186,120 | | 2,551 | 25,511 | | | | 214,182 |
| Secretaria | Tesorería | 113 | 15 | 1 | 8,359 | 100,308 | | 1,375 | 13,748 | | | | 115,431 |
| Tesorera | Tesorería | 113 | 15 | 1 | 28,067 | 336,804 | | 4,616 | 46,162 | | | | 387,582 |
| Encargada | Proveeduría | 113 | 15 | 1 | 18,538 | 222,456 | | 3,049 | 30,490 | | | | 255,995 |
| Auxiliar | Proveeduría | 113 | 15 | 1 | 8,359 | 100,308 | | 1,375 | 13,748 | | | | 115,431 |
| Directora | Catastro | 113 | 15 | 1 | 11,887 | 142,644 | | 1,955 | 19,551 | | | | 164,150 |
| Auxiliar | Catastro | 113 | 15 | 1 | 7,774 | 93,288 | | 1,279 | 12,787 | | | | 107,354 |
| Medico Municipal | Servicios Médicos | 113 | 15 | 1 | 10,966 | 131,592 | | 1,804 | 18,037 | | | | 151,433 |
| Enfermera | Servicios Médicos | 113 | 15 | 1 | 9,540 | 114,480 | | 1,569 | 15,691 | | | | 131,740 |
| Secretaria | Servicios Médicos | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Velador | Servicios Médicos | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Psicologa | Servicios Médicos | 113 | 15 | 1 | 8,481 | 101,772 | | 1,395 | 13,949 | | | | 117,116 |
| Fisioterapeura | Servicios Médicos | 113 | 15 | 1 | 13,272 | 159,264 | | 2,183 | 21,827 | | | | 183,274 |
| Contralor | Contraloría | 113 | 15 | 1 | 13,640 | 163,680 | | 2,243 | 22,433 | | | | 188,356 |
| Policia de Linea | Seguridad Publica | 113 | 15 | 14 | 12,357 | 2,075,976 | | 28,454 | 284,540 | | | | 2,388,970 |
| SubComandante | Seguridad Publica | 113 | 15 | 3 | 13,620 | 490,320 | | 6,720 | 67,202 | | | | 564,242 |
| Comandante | Seguridad Publica | 113 | 25 | 2 | 15,934 | 382,416 | | 5,241 | 52,410 | | | | 440,067 |
| Comandante | Seguridad Publica | 113 | 25 | 1 | 17,651 | 211,812 | | 2,903 | 29,030 | | | | 243,745 |
| Director | Seguridad Publica | 113 | 25 | 1 | 23,061 | 276,732 | | 3,793 | 37,930 | | | | 318,455 |
| Director | Ecología | 113 | 15 | 1 | 9,540 | 114,480 | | 1,569 | 15,691 | | | | 131,740 |
| Encargado | Archivo | 113 | 15 | 1 | 7,547 | 90,564 | | 1,241 | 12,413 | | | | 104,218 |
| Encargado | Reglamento | 113 | 15 | 1 | 7,774 | 93,288 | | 1,279 | 12,787 | | | | 107,354 |
| Ayudante | Reglamento | 113 | 15 | 1 | 9,020 | 108,240 | | 1,483 | 14,835 | | | | 124,558 |
| Auxiliar | Reglamento | 113 | 15 | 1 | 6,534 | 78,408 | | 1,075 | 10,747 | | | | 90,230 |
| Director | Desarrollo Social | 113 | 15 | 1 | 133,640 | 1,603,680 | | 2,243 | 22,433 | | | | 1,628,356 |
| Auxiliar | Desarrollo Social | 113 | 15 | 1 | 7,404 | 88,848 | | 1,218 | 12,177 | | | | 102,243 |

